

TURN DATA REQUEST
TURN-SCG-DR-37
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: SEPTEMBER 7, 2011
DATE RESPONDED: SEPTEMBER 19, 2011
(Workers' Compensation Follow-Up)

1. Please reconcile the totals given in response to TURN DR 29-4 and the values provide in the table on p. 55 of SCG-21-WP. Please also provide the corrected values, as applicable.

SoCalGas Response:

The reconciliation of the 2005 and 2006 amounts provided in TURN DR 29-4 to the table on page 55 of the workpapers are attached below. The two issues causing the variance are the adjustment to elevate these amounts to 2009 dollars for both years which can be found on p. 57 of SCG-21-WP and the inadvertent inclusion of a non-cash reserve adjustment in 2006. Please note that the basis for the 2012 forecast is a 3-year average of the historic costs, therefore the 2006 costs were not factored into the calculation of the projected TY2012 costs.

Cost	Account	2005	2006
Medical	6120037	\$ 4,802,725	\$ 4,559,858
Expense (Litigation, etc.)	6120038	1,255,391	1,451,537
Indemnity (TD & PD)	6120139	6,640,656	6,131,129
Administration	6120140	685,720	1,123,636
Excess Liability Refunds	6120141	(1,097,987)	(993,226)
Amount per TURN DR 29-4		\$ 12,286,505	\$ 12,272,934
Adjustments:			
Escalation to 2009\$		\$ 1,508,000	\$ 1,320,000
Inadvertent Inclusion of Reserve Activity			3,596,000
Amount per p. 55 of SCG-21-WP		\$ 13,794,505	\$ 17,188,934